Cobb Community Transit (cct)

ID Number: 4078

463 Commerce Park Drive, Suite 112

Transit Division Manager (770)528-1614

Chief Executive Officer: Mary J. Shavalier,

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Data Source: 2000 National Transit Database

	System Wide	Information				Modal Information	(770)528-16
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 19 Atlanta, GA	990 Census	Fare Revenues Earned Directly Operated		\$0	Operating Expense Capital Funding	Bus \$6,632,111 \$3,800,470	Response \$1,981,021 \$0
Square Miles	1,137	Purchased Transportation		2,331,141	Annual Passenger Miles	22,913,336 Q	636,636
Population	2,157,806	Total Fare Revenues Earned		\$2,331,141	Annual Vehicle Revenue Miles	1,728,784	551,859
Population Ranking out of 405 UZAs	12				Annual Unlinked Trips	2,833,034	61,456
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	10,081	226
		Passenger Fares		\$2,331,141	Annual Vehicle Revenue Hours	111,129	32,598
		Local Funds		3,569,652	Fixed Guideway Directional Route Miles	19.8	N/A
Service Area Statistics		State Funds		60,002	Vehicles Available for Maximum Service	53	15
Square Miles	345	Federal Assistance		0	Average Fleet Age in Years	9.4	6.0
Population	552,215	Other Funds	_	121,044	Vehicles Operated in Maximum Service	42	12
		Total Operating Funds Expended		\$6,081,839	Peak to Base Ratio	2.6	N/A
					Percent Spares	26%	25%
Service Consumption					Incidents	41	5
Annual Passenger Miles		Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	2,894,490	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	10,307	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	5,120	Purchased Transportation		8,613,132			
Average Sunday Unlinked Trips	0	Other Operating Expenses	_	0	Service Efficiency		
		Total Operating Expenses		\$8,613,132	Operating Expense per Vehicle Revenue Mile	\$3.84	\$3.59
					Operating Expense per Vehicle Revenue Hour	\$59.68	\$60.77
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	2,280,643				Cost Effectiveness		
Annual Vehicle Revenue Hours	143,727	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.29 Q	\$3.11
Vehicles Available for Maximum Servi		Local Funds		\$220,500	Operating Expense per Unlinked Passenger Trip	\$2.34	\$32.23
Vehicles Operated in Maximum Service		State Funds		242,293			
Base Period Requirement	16	Federal Assistance ²	_	5,868,970	Service Effectiveness		
		Total Capital Funds Expended		\$6,331,763	Unlinked Passenger Trips per Vehicle Revenue Mile		0.11
Vehicles Operated in Maximun	n Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hou	r 25.49	1.89
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0 Demand Response 0	42		\$3,046,328 0	\$3,800,470 0	\$5.00 \$0.50	2.0	0
Demand Response 0 Total 0	12 54	20.114.14.1160601.100	\$3,046,328	\$3,800,470		2.0	Ϋ́Ι Α
i otai 0	54	10tai \$754,142	\$3,046,326	\$3,000,470	\$4.00 \$0.40	1.5	
					\$3.00		
						1.0	0 +
					\$2.00 \$0.20		
					\$1.00 \$0.10	0.5	0 †
						0.0	
					40.00		
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 0
					Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Funds	s Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Other			tate		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
2%		4	4% Local - 3%				
	Force		370		\$4.00 \$6.00	0.12	2
	Fares				\$5.00	0.10	
	36 /6				\$3.00	0.08	3 - 0 - 0
					\$2.00	0.00	
					\$1.00	0.04	
Local					\$1.00	0.02	
59%	State				\$0.00	0.00) + - + - + - + - +
	State 1%	Federal			96 97 98 99 00	96 97 98 99 00	96 97 98 99 0

93%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.